

BALDOCK AREA COMMITTEE BUDGET 2010/11

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
MEMORANDUM OF UNDERSTANDING	£7,126	£7,126	£7,126	£0	£0				
SMALL AREA GRANTS	£320	£160	£0	£160	£160				
BALDOCK TOWN	£18,534	£18,583	£8,885	£9,698	-£49				
BALDOCK EAST	£4,022	£3,588	£3,101	£487	£434				
ARBURY	£10,414	£8,385	£3,397	£4,988	£2,029				
WESTON & SANDON	£3,376	£2,580	£1,150	£1,430	£796				
Total	£43,792	£40,423	£23,659	£16,763	£3,369				

MEMORANDUM OF UNDERSTANDING	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Budget
Base Budget 2010/11	£7,126		Baldock Town Twinning	£323	20.04.09	£323	£0	
Three year agreements until March 2012			Ashwell Museum	£354	17.11.08	£354	£0	
			Baldock Festival	£1,101	20.04.09	£1,101	£0	
			Baldock Retirement Sewing Club	£434	20.04.09	£434	£0	
			Baldock Rotary Club	£1,010	17.11.08	£1,010	£0	
			Baldock Seniors Club	£1,404	20.04.09	£1,404	£0	
			Baldock Town Partnership	£2,500	19.07.10	£2,500	£0	
Total	£7,126			£7,126		£7,126	£0	£0

				SCOOTs	£350	24.03.10	£0	£350	
				St Mary's Youth Development	£450	16.11.09	£450	£0	

<u>Comments</u>
two year agreement unti 2012

