SUMMARY/ TOTALS	Funding	Allocated	<u>Spent</u>	Outstanding	Unallocated Budget	
	<u>r unung</u>	Anocated	opent	Outstanding		
MEMORANDUM OF JNDERSTANDING	£7,126	£7,126	£7,126	£0	£0	
SMALL AREA GRANTS	£320	£160	£0	£160	£160	
BALDOCK TOWN	£18,534	£18,583	£8,885	£9,698	-£49	
BALDOCK EAST	£4,022	£3,588	£3,101	£487	£434	
ARBURY	£10,414	£8,385	£3,397	£4,988	£2,029	
WESTON & SANDON	£3,376	£2,580	£1,150	£1,430	£796	
	Total £43,792	£40,423	£23,659	£16,763	£3,369	

<u>IEMORANDUM OF</u> JNDERSTANDING	<u>Funding</u>	Project	Allocated	Date	<u>Spent</u>	Outstanding	<u>Unallocate</u> <u>Budget</u>
Base Budget 2010/11	£7,126	Baldock Town Twinning		£323 20.04.09	£323	£0	
hree year agreements until March 2012		Ashwell Museum		£354 17.11.08	£354	£0	
		Baldock Festival Baldock Retirement Sewing Club		1,101 20.04.09 £434 20.04.09	£1,101 £434	£0 £0	
		Baldock Rotary Club	£	1,010 17.11.08	£1,010	£0	
		Baldock Seniors Club Baldock Town Partnership		1,404 20.04.09 2,500 19.07.10	£1,404 £2,500	£0 £0	
Total	£7,126		£	7,126	£7,126	£0	

BALDOCK AREA COMMITTEE BUDGET 2010/11

	DEVELOPMENT BUDGETS							
	SMALL AREA GRANTS	<u>Funding</u>	<u>Project</u>	Allocated	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u> Budget
	Preallocated Funds Brought Forward							
	from 09/10	£160	Community Initiatives	£160		£0	£160	
	Base Budget 10/11	£160						
000 4784	Total	c220		C160		0	6460	C1 C0
4784	Total	£320		£160		£0	£160	£160

BALDOCK TOWN	Funding	Project	Allocated	Date	<u>Spent</u>	Outstanding	Unallocated
Preallocated Funds Brought Forward							<u>Budget</u>
from 09/10	£1,504						
	£4,410	Town Centre Enhancement Works	£4 030	02.04.07	£0	£4,030	
		Town Centre Partnership - Laptop		31.01.11	£0	£380	
			~~~~~		~~~	2000	
Town Project Initiatives, 17.03.08	£6,090	Town Projects Initiatives - uncommitted	£2,264		£0	£2,264	
• ·		Town Project Initiatives - Pop-Up Shelter		15.11.10	£800	£0	
		Town Project Initiatives - Baldock Scout Club	£376	20.01.11	£376	£0	
		Town Project Initiatives - St Mary's Youth Worker	£1,300	31.01.11	£0	£1,300	
		Town Porjetct Initiatives - Magic Moments	£190	31.01.11	£0	£190	
		Town Project Initiatives - Merry Go Round Play Gourp	£400	31.01.11	£0	£400	
		Town Project Initiatives - Knights Templar	£760	31.01.11	£0	£760	
		Community Initiatives	£204	30.3.09	£0	£204	
		St Mary's Youth Development	£1,130	16.11.09	£1,130	£0	
		Community Initiatives	£170	16.04.10	£0	£170	
			LITO	10.04.10	£0 £0	LITO	
					20		
Base Budget 2010/11	£6,530	B' Festival	£520	14.06.10	£520	£0	
		Christ Church Baldock - Tea and Tots	£300	14.06.10	£254	£46	
		Baldock Community Association	£1,350	14.06.10	£1,350	£0	
		Baldock Museum and Local History Society	£190	14.06.10	£190	£0	
		Baldock Town Youth FC		19.07.10	£500		
		Team Baldock FC		19.07.10	£450	£0	
		Balstock Festival		19.07.10	£700	£0	
		North Herts 50+ Forum		19.07.10	£130		
		North Road Allotments		13.09.10	£500		
		Daffodil Bulbs	£117	16.09.10	£116		
		Royal British Legion	£243	28.09.10	£244	-£1	
		St Mary's Church - disabled facilities		15.11.10	£1,300	£0	
		Neighbourhood watch - signs		15.11.10	£325		
		Christ Church Baldock - underspend realocated to Base	-£46		£0	-£46	
Total	£18,534		£18,583		£8,885	£9,698	-
างเล	L 10,004		£10,303		20,000	LJ,090	

BALDOCK EAST	Funding	<u>Project</u>	Allocated Date	Spent	Outstanding	Unallocated
Preallocated Funds Brought Forward	<u> </u>					<u>Budget</u>
from 09/10	£920					
Clothall Common - Environmental						
Projects . 17.03.08	£190	Clothall Common - Environmental Projects uncommitted	£67		£67	
		Spring Bulbs	£20	£20	£0	
		Leaf Clearance	£103	£103	£0	
Community Initiatives 30.03.09	£527	Community Initiatives - uncommitted	£0	£0	£0	
Community Initiatives 16.04.10	£85	Community Initiatives - uncommitted	£0	£0	£0	
•		Comm Initiatives - Highways Partnership	£500 27.07.10	£500	£0	
		Community Initiatves - Baldock Scouts	£112 20.01.11	£112	£0	
		St Mary's Youth Development	£420 4.12.09	£420	£0	
		Highways Partnership - junction Bygrave Road & Station Road	£500 08.03.10	£500	£0	
Base Budget 2010/11	£2,300	B Festival	£160 14.06.10	£160	£0	
		Christ Church Baldock - Tea and Tots	£50 14.06.10	£50	£0	
		Baldock Community Association	£150 14.06.10	£150	£0	
		Baldock Museum and Local History Society	£60 14.06.10	£60	£0	
		Team Baldock FC	£50 19.07.10	£50	£0	
		North Herts 50+ Forum	£40 19.07.10	£40	£0	
		Balstock Festival	£50 19.07.10	£50	£0	
		Highways Partnership - junction Bygrave Road & Station Road	£500 23.08.10	£500	£0	
		Royal British Legion	£77 28.09.10	£77	£0	
		St Mary's Church - disabled facilities	£200 15.11.10	£200	£0	
		Neighbourhood watch - signs	£103 15.11.10	£103	£0	
		Baldock Scouts	£7 20.01.10	£7	£0	
		Knights Templar	£240 31.01.11	£0	£240	
		Town Centre Partnership - laptop	£120 31.01.11	£0	£120	
		Magic Moments - printer	£60 31.01.11	£0	£60	
Tata	C4 022		C2 E00	62 404	067	
Tota	al £4,022		£3,588	£3,101	£67	

ARBURY	<u>Funding</u>	Project	Allocated Date	<u>Spent</u>	<u>Outstanding</u>	Unallocated Budget
Preallocated Funds Brought Forwar from 09/10	rd £1,875	Community Visioning Project - Bygrave Village Green	£1,000 07.02.08	£0	£1,000	
Rural Youth Development Proje	ects -					
07.02.08	£4,810	Rural Youth Development Projects - Uncommitted	£534	£0	£534	
		Hinxworth Parish Council - Notice Boards	£800 13.09.10	£800	£0	
		Hinxworth Archery Group	£107 16.12.10	£107	£0	
		Ashwell Tennis and sports club	£300 16.12.10	£300	£0	
		Ashwell Badminton Club	£250 16.12.10	£250	£0	
		Hinxworth and Edworth Village Hall	£300 12.01.11	£300	£0	
		Ashwell Cycling Club - Junior Bike	£400 28.01.11	£0	£400	
		Ashwell Cycling Club - Grass tyres	£200 28.01.11	£0	£200	
		Knights Templar	£169 31.01.11	£0	£169	
		Asheteria	£450 31.01.11	£0	£450	
		St Mary's Youth Worker	£700 31.01.11	£0	£700	
		Ashwell Music Festival	£200 31.01.11	£0	£200	
		Ashwell Cricket Club	£400 31.01.11	£0	£400	
Community Initiatives - 30.03.09	£302	Community Initiatives	£0	£0	£0	
Community Initiatives - 12.03.10	£167	Community Initiatives	£0	£0	£0	
		Ashwell Mother & Toddler Group	£469 07.10.10	£469	£0	
		Village of the Year	£75 24.03.10	£75		

	SCOOTS	£350 24.03.10	£0	£350	
	St Mary's Youth Development	£450 16.11.09	£450	£0	

	Base Budget 2010/11	£3,260	B' Festival £1	80 14.06.10	£180	£0	
			Caldecote Church - Flower Festival £2	50 29.06.10	£250	£0	
				45 19.07.10	£45	£0	
				31 07.10.10	£31	£0	
				80 31.01.11	£0	£380	
			$\checkmark$	45 16.12.10	£140	£5	
			Bygrave Bell Ringers £2	00 16.12.10	£0	£200	
112 6980	Total	£10,414	£8,3	85	£3,397	£4,988	£2,029

ſ	WESTON & SANDON Fu	unding	<u>Project</u>	Allocated	Date	Γ
	Preallocated Funds Brought Forward from 09/10	£425				
			Village of the Year	£75	24.03.10	
			SCOOTS	£350	24.03.10	
	Rural Development Projects, 17.04.08	£411	Rural Development Projects-uncommitted	£11		
			Sandon Sports Club	£400	31.01.11	
	Base Budget 2010/11	£2,540	B' Festival	£140	14.06.10	
			North Herts 50+ Forum	£35	19.7.10	
			Weston Cricket Club	£900	15.11.10	
			Wallington Play Area	£500	31.01.11	
			Knights Templar School	£169	31.01.11	
3 30	Total	£3,376		£2,580		

<u>Spent</u>	<u>Outstanding</u>	Unallocated Budget
£75	£0	
£0	£350	
£0	£11	
£0		
£140	£0	
£35	£0	
£900	£0	
£0	£500	
£0	£169	
£1,150	£361	£796

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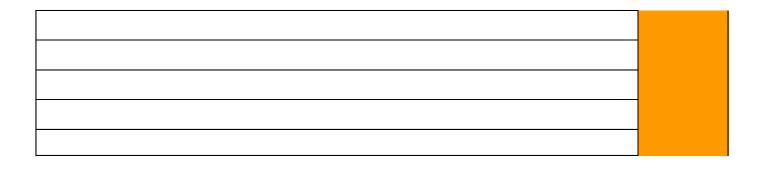
<u>Comments</u>	
two year agreement unti 2012	

## <u>Comments</u>

<u>Comments</u>	

Comments

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<u>Comments</u>	
Reallocated to Ashwell Mother & Toddler Group	





<u>Comments</u>	